

YMCA SOUTHCOAST 2024 ANNUAL REPORT



UPCOMING ANNUAL CAMPAIGN EVENTS

Every Annual Campaign event helps raise vital funds that provide children and families in need across the YMCA Southcoast community with access to childcare, camp, swim lessons, and so much more.

**JUNE
11**



**SEP
19**



**JUNE
16**



**OCT
2**



**JULY
19**



**OCT
25**



**AUG
7**



**DEC
9**



1 The Stoico/FIRSTFED Splash Pad.

8 Summer camp staff.

2 Campers getting ready to climb our rock wall at Camp Massasoit.

9 Gleason Family YMCA 2024, 150 Club recipients.

3 Camp Metacomet camper.

10 Stoico/FIRSTFED YMCA celebrating the opening of their outdoor pickleball courts.

4 LIVESTRONG® program participants.

11 Dartmouth YMCA packing food for the Full Plate distribution.

5 Stoico/FIRSTFED YMCA senior appreciation luncheon.

12 New Bedford YMCA preschool participants making rainbows in honor of black history month.

6 New Bedford YMCA Halloween group exercise class.

13 Camp Weetamoe camper.

7 Camp Massasoit campers having fun in the pool.



A MESSAGE FROM OUR BOARD CHAIR AND PRESIDENT & CEO



Arthur DeAscentis
Board of Directors
Chairperson

Dear YMCA Community,

We're excited to highlight the outstanding progress we made in 2024 and the continued strength of our thriving programs and services. Thanks to the unwavering support of our donors, we raised over a million dollars to ensure that everyone in our community has equal access to the resources they need. All of us at YMCA Southcoast are delighted to welcome Lucria Ortiz as our new President and CEO. She brings over 20 years of experiences as a proven leader in broad and varied settings, including, but not limited exclusively, to the YMCA movement.

Welcome Lucria!

Arthur M. DeAscentis
Board Chair



Lucria Ortiz
President and CEO
YMCA Southcoast

Dear Friends and Supporters,

I am honored to step into the role of President & CEO at such a pivotal time for our YMCA and the communities we serve. As we reflect on the past year's accomplishments in this annual report, I am inspired by the dedication of our staff, volunteers, and community partners who have made this work possible. Our impact can be seen in the numbers, but more importantly in the joy and connection we create daily among people of all ages and stages.

Together, we will build on this strong foundation to deepen our impact, expand access, and ensure the Y remains a place where everyone belongs and thrives.

Thank you for your continued support.

With gratitude,

Lucria Ortiz
President & CEO



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

To learn more about Lucria's background please visit our website ymcasc.org.

IMPACT HIGHLIGHTS



The YMCA is more than a gym and swim— it's a vibrant, inclusive community where individuals from all backgrounds come together to support one another and build a stronger, healthier society. In essence, the YMCA isn't just a facility—it's a movement dedicated to nurturing the potential of every individual and fostering a sense of belonging and purpose for all.



60+

group exercise instructors led over 1,000 classes, building healthy habits and community spirit



4,011 children

enrolled in one of sixteen Childcare programs or one of six YMCA Southcoast Camps



16,989 hours

of volunteer time used to pack and distribute nutritious food at our markets, plant and harvest at the farm, coach youth sports, and more



20%

of YMCA members received financial assistance



\$1,279,000

of financial aid was distributed through YCares, Membership for All, and to over 4,000 members



1,345,114 lbs

of food was distributed through our Full Plate Project (Y Community Markets, deliveries, and community partnerships)



20,000+

members across all YMCA Southcoast branches



112,689

participants in Group Ex classes across our six YMCA Southcoast branches



2,195 youth

received swim lessons or Safety Around Water instruction

SOCIAL RESPONSIBILITY

The YMCA believes our communities are strongest when everyone is included and has the opportunity to reach their full potential. We welcome and connect people of all generations, backgrounds and perspectives, and we're committed to addressing issues that people face to create positive change.



**Sharing the Harvest
Community Farm**
A Division of YMCA Southcoast



FULLPLATEPROJECT

Over 1,200 volunteers helped power our mission in 2024. These individuals dedicate their time and heart to YMCA Southcoast programs that support the community.

Food distributed through the Full Plate Project and Sharing the Harvest Community Farm reached thousands of families experiencing food insecurity in our region.

THE SOUTHCOAST COMMUNITY NEEDS THE YMCA

With six locations from Wareham to Swansea, YMCA Southcoast has the broadest range of facilities in the region. Offerings vary by branch but with reciprocity, members have access to everything listed below, and more!

- Ballroom Dance
- Barre
- Baseball Fields
- Basketball Courts
- Before/After School Care
- Bootcamp
- Cardio Drum
- Cardio Equipment
- Child Watch
- Climbing Walls
- Cooking Classes
- Core Strength Classes
- Cross Training
- Dance Classes
- Group Cycling
- Indoor Play Structure
- Indoor Pools
- Indoor Tracks
- Kettlebell Classes
- Kickboxing Classes
- Outdoor Pools
- Personal Training
- Pickleball
- Pilates
- Preschool
- Racquetball
- Ropes course
- S.E.A.T Fitness
- Senior Fitness Classes
- Softball Field
- Splash Pad
- Squash Courts
- Stadium Stairs
- Steam & Sauna
- Summer Day Camp
- Volleyball
- Walking Trails
- Wedding & Event Rentals
- Yoga
- Zumba

**DARTMOUTH | FALL RIVER | GLEASON FAMILY YMCA
MATTAPOISETT | NEW BEDFORD | STOICO/FIRSTFED YMCA**



YOUTH DEVELOPMENT

The YMCA is committed to nurturing the potential of every child and teen. From cradle to career, the Y empowers young people to lead inspired, successful lives.



"My boys absolutely love this camp! They get so much out of it, from scaling the rock climbing wall and swimming twice a day to discovering the joys of gardening and playing outdoor sports. What's really special is that many of the counselors are students from our hometown. They're such amazing role models. My twins are already counting down the days until they can be counselors themselves at Camp Metacomet."

- Jessica Pike,
Parent of Rider & River,
Camp Metacomet Participants

*Pictured to the right



**HEALTHY
LIVING**

"I have been a member at the Y not only for the physical health benefits, but also for the benefits of social interactions. Both of these combine to make the membership worth its weight in gold."

- Johnathan MacLean
Gleason Family YMCA Member



The YMCA aims to improve our nation's health by providing programs and activities that promote overall well-being, no matter where you are on your journey toward better health. When people feel their best and have fulfilling lifestyles, their communities become stronger too.



YMCA SOUTHCOAST

2024 FINANCIAL STATEMENTS (Unaudited)

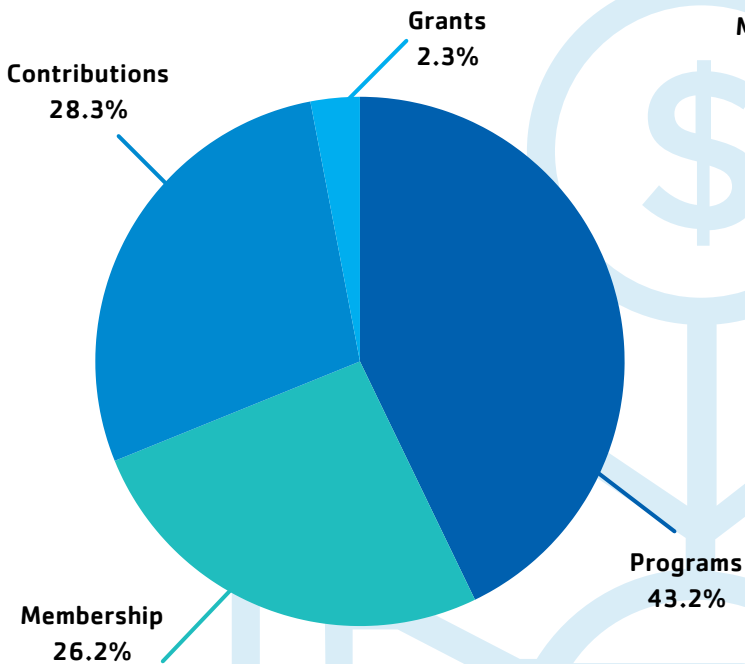
INCOME

Programs	\$9,321,879
Contributions	\$6,120,517
Membership	\$5,663,927
Grants	\$492,884
<hr/>	
Total Income	\$21,599,207

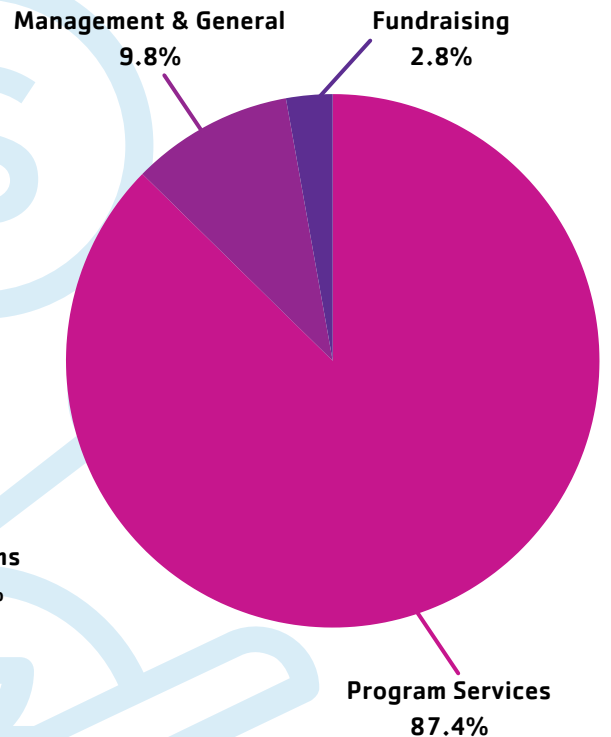
EXPENSES

Program Services	\$14,494,366
Management & General	\$1,632,127
Fundraising	\$464,678
<hr/>	
Total Expenses	\$16,591,171

REVENUE



EXPENSES



2024 Annual Campaign Donors

Thank you for your generous donations.

\$50,000+

Alvarium Foundation
Charlton Charitable Trusts
Koppelman Family Foundation
Estate of Rich Medicke

\$25,000- \$49,999

Amelia Peabody Foundation
Schrafft Charitable Trust

\$10,000-\$24,999

Acushnet Foundation Fund
Wareham- New Bedford Elks Lodge #73.
The Carney Family Charitable Foundation
Convanta SEMASS
Island Foundation
J. Kendall Huber and Deborah J. Clarke
L.L. Bean
Morin's Inc.
Project Bread
Kenneth Shwartz and June Smith
Southcoast Health
Geoffrey and Judy Swelt
Thomas A Rodgers Jr Family Foundation
UNFI Foundation
William Street Corporation
\$5,000-\$9,999

Association for the Relief of Aged Women
Peter Block
Lizanne and Malcolm Campbell
Arthur DeAscentis
H.O. Peet Foundation
Karen Keenan
Milhench Supply Company
New Bedford Day Nursery
Anita and Todd Rigassio-Smith
Dennis Slutsky
SouthCoast Community Foundation
Terrance Tyrell
United Way of Greater Fall River, Inc.
Youth Friends Association Inc.

\$1,000-\$4,999

Anthony Cordeiro Charitable Foundation
Arbella Insurance Foundation
Talbot Baker Jr
Christine Black
Eric Braitmayer
Peter and Tia Bullard
Stella Burke
David Burton
Daniel and Karen Butler
Kimberly and Steven Cabral
Coastal Community Foundation
Bridget Cunningham
CVS Health
Dartmouth Friends of the Elderly

Dias, Lapalme & Martin LLP
Julia Dixon
Nancy and Lawrence Edwards
Fall River Manufacturing
Fall River Women's Union
Raymond Fava
Christine Ferraro
Christopher and Maureen Fletcher
Arthur and Donna Frank Jr
Debbie and David Fringuelli
Ruth Furman
Samuel and Margaret Gray
Philip Guymont and Susan McLaren
Christopher Hadley
David and Maria Harrington
Hawthorn Medical Associates
HomeWorks Energy, Inc.
Nancy Howland
Arthur Huguley
Helene Jacobs
Jim and Bess Hughs Fund
Colleen and Gerard Kavanaugh
Sam Knight and Anna Whitcomb
Rachael Kolb
Cary LeBlanc
Sarah Lederman
Ludes Family Foundation
Maurice & Anne Makepeace Family Foundation
Martin Pelletier Investments FR LLC
Mattapoisett Congregational Church
Nancy McFadden
The Monoson Family
Meryl Moss
Randall Moss
Jeanne Munro
Kevin Munro
Scott and Melissa Munro
R. Henry Norweb III and Pamela Norweb
Nye Lubricants, Inc.
One Southcoast Chamber Inc.
Philip Snyder Foundation
James Rizzo
Rockland Trust
Rotary Club of Fall River
William and Paige Roth
Geoffrey Russom
Koreen Santos
Joan Sapir
Susan Sebastiao
Larry Shwartz
Christine Spalding
Janice Speakman
Bonnie and Robert Stapleton
Fredericka Stevenson
Karen Sylvia
Susan and John Teal
Elaine Thomas

Town Faire Tire Foundation, Inc.
Truesdale Heath Foundation
Verizon
Jo-Ann and Douglas Watson
Drs. Paul Westfall and Laura Dunphy

\$250.00-\$999.00

Susan and Edward Adamowski
Julie Allen-Cavic
Claire Almeida
Wesley Alwang
John Amaral
Derek Araujo
Atlantic Health & Fitness
Richard Aubut
James Austin
Bay Coast Homes
Tobe Berkovitz & Pauline Hamel
Donna M. Berry
Robert Bogan
Lucille Bousquet
Robyn Branco
Leonardo Brito
Sally Bullard
William Burns
Douglas Cameron
Marylou and Bruce Clarke
Mary and Clifford Clement
Richard Cohen
Tena Coley
The Congregational Church of So. Dartmouth
Kathleen and Burton Corkum
The Cottages of Dartmouth Village
Anna Cotton Jr.
Peter Covill
Dwight Crane
Nancy Crosby
Joella Cruz
Jacquelyn Cubr
Judith Curtis
Joan Dalton
Matthew D'Andrea
Dartmouth Memorial VFW #9059
Natalie Derrick
Destination Soups, Inc.
Zelinda and John Douhan
Susan and Raymond Drouin
Kathryn Duff
Steve Dumenigo
Donna Eden
Anne Eisenmenger
John Eklund
Zoe Entwistle
Keith Estes
Meghan Feeney
Felder Family Donor Advised Fund
Dale Ferris
First Citizens Federal Credit Union
Sarah and Charlie Forbes
Pam and Prosser Friedman
Richard Gamache
Katri Garber
Garden Club of Buzzards Bay
Danielle Gilmore
Terrence and Dianne Gomes
Irving and Alberta Goss
Kiyomi Grondin
Ashley and Dan Gumb
Kim Hall
Maxine Hebert
Karen Hilton
Elizabeth Huidekoper
Rodney Hunt
Emily Hunt
Imtra Coporation
Robyn Kehoe
Betsy and Rusty Kellogg
Mary Ellen Lees
Gerard Lemieux
Amanda Little
Carolyn and Robert Lytle
Connie Macdonald
Stephanie Mancini
Mancuso Family Fund
Robert and Ann Marklin
Dr. Tommy Martin
Max Performance LLC
Charles and Rebecca McCullough
Bernard McDonald
Judith Melanson
Mark Milloff
Justin Morreale
Regina Mullen
Wisner Murray
Nicole Nault
Micheal Nelson
Neto Insurance Agency, Inc.
James Nordquist
Paul Pacheco
Tara Pacheco
Ann Parson
Richard Peirce
Marcia Picard
Kurt and Micki Poulton
Jennifer Preston and Kevin Greene
Qdoba
Raymond Richard
Cathy Roberts
Marc and Cindy Sabine
Sandra and Ronald Sacco
Samantha Santiago
Fernando Sardinha
Dan Schlitzer
Gary and Donna Schuyler
Stephen and Ann Sedgwick
Tiffany Sergi

2024 Annual Campaign Donors \$250.00-\$999.00 Continued

Ann Silva
Mark Silverstein
Solar Therapeutics
Southcoast Insurance Agents Association, Inc.
Spherion
Aaron Stallings
Stop & Shop- Fall River
Stop & Shop
Mary and Chris Strasser
Kenneth Sullivan
Jason and Jill Tardiff
Diane Titcomb
Robert Trahan
U.S. Drywall, Inc.

United Way of Greater New Bedford
United Way of Massachusetts Bay & Merrimack Valley
Tom Vallone
Rhonda and Roy Veugen
Daymien Waterman
Stephen Webster
William and Betty Weldon
Eileen Weldon Smith
Rochelle Whalen
Karon Wierman
Lawrence Wilson
Stephanie Winterson
David and Lisa Wright
Sidney and Martha Yules

2024 Community Sponsors

We are deeply grateful to the following sponsors whose partnership helped make our programs, events, and impact possible in 2024. Their generous support directly fueled our mission and strengthened our community.

A-1 Paving LLC
Abington Bank
Aime's Auto Repair, Inc.
Air Masters
Alert Ambulance Service, Inc.
Atlantic Health & Fitness
Attention to Detail Plumbing & Heating
Avellino Commercial Flooring, LLC
BankFive
Banner & Bone Tattoo, LLC
Barden's Boat Yard, Inc.
BayCoast Bank
Beaver Dam Partners, Inc.
Bogle, DeAscentis & Coughlin, P.C.
Bristol County Savings Charitable Foundation, Inc.
Cape Cod 5 Savings Bank
Chapman Funerals & Cremation
Club Maderense SS Sacramento
Collision Services of Marion
Complete Energy Services
Convanta SEMASS
Coyne & Powers Ins Agency, Inc.
Dartmouth Building Supply, Inc.
Drew Carline
Earthworks Lawn and Tree Service, LLC.
East Coast Renewable Energy
Eversource Energy
Eyecare Specialties of New England
Fall River Manufacturing
Fiber Optic Center, Inc.
Fletcher Tilton PC

Florence Electric
Frank Smith Insurance, Inc.
GAF Engineering, Inc.
Gary Mills and Sons, LLC.
Ghenta Dental Group PC
Gibson Sotheby's International Realty
Gold Medal Bakery
Goodfellas Disposal, LLC.
H & S Tool and Engineering, Inc.
Hidden Brook Veterinary Services, LLC
Imtra Corporation
Neto Insurance Agency, Inc.
Innovative Benefit Advisors
Inovis Energy, Inc.
Jefferson Realty, LLC.
JH Landscaping & Construction, Inc.
Knotty Knit
Lamacchia Realty
Landscapes by D & J
Lezaola Thompson Insurance, Inc.
M D Farrell Electric, Inc.
Machado & Silva, Inc.
Manuel Rogers Funeral Home
Marshall Marine Corporation
Matrix Fitness
Matthes Construction, LLC.
Millstone Medical
Niemiec Marine, Inc.
Nye Lubricants, Inc.
Padanarn Outfitters
Partridge Snow & Hahn, LLP.

Payson Smith Holbrook, Inc.
Pet Recess, Inc.
Platinum Home Services
Polly Feitelberg
Prima CARE: Fall River
R Morgan Construction
R.P. Valois & Company, Inc.
Regal Interiors, Inc.
Revolution Services Corporation
Rexel Energy Solutions
Rexel USA
Robertson's GMC Truck, Inc.
Rockland Trust Charitable Foundation
Rosemarie Sweeney
S.A. Davol Co. Inc.
Saber Auto Body
Saltonstall Architects
Somerset Federal Credit Union
Southcoast Almanac
Southcoast Health
Spindle City Auto Glass, Inc.
Steven Shuster
Taunton Federal Credit Union
The Gateway Tavern
The Path Restaurant
Titus, Ryan & Le Blanc, P.C.
UnicPro, Inc.
United Healthcare
Waring-Sullivan Home of Memorial Tribute
Waste Management
Webster Bank





BOARD OF DIRECTORS

OFFICERS

Arthur M. DeAscentis | Chairperson

David Tatelbaum | 1st Vice- Chairperson

Terry A. Gomes | 2nd Vice- Chairperson

Geoffrey W. Swett | Treasurer

Pamela R. Kuechler | Clerk

MEMBERS AT LARGE

John Amaral, Peter C. Bullard, Lizanne Campbell, Sean M. Carney, Kathleen R. Corkum, Bridget Cunningham, Meg Feeney, Arthur D. Frank, Steven H. Galavotti, Chris Hadley, Gerry Kavanaugh, Cary A. LeBlanc, BJ McDonald, Nancy McFadden, John F. Quinn, Jim Rizzo, William D. Roth, Kimberly Scott, PhD, Todd Smith, Mary Strasser, David W. Wright

ASSOCIATION STAFF

RON ANTHONY, STAFF ACCOUNTANT
FATIMA ARAUJO, MEMBER ENGAGEMENT SPECIALIST
ROBYN BRANCO, CHIEF DEVELOPMENT OFFICER
JOSEPHINE CARRUTHERS, HUMAN RESOURCES CLERK
RUTCHELL CHARLEUS, HEALTH PROGRAM COORDINATOR
ASHLEY GUMB, MARKETING COORDINATOR
SOPHIE HARDING, ASSOCIATE HR DIRECTOR
LAURIE IACAPONI, CHILDCARE BILLING
DEB JORGE, EXECUTIVE ASSISTANT
CAIT JOSEPH, DIRECTOR OF MARKETING & COMMUNICATIONS
ZACH LEBLANC, DIRECTOR OF CHILDCARE & FAMILY SERVICES
MAKENZIE LENNINGTON, ANNUAL CAMPAIGN MANAGER
JOSEPH MARTIN, HR ASSISTANT
HEATHER MONOSON, CHIEF FINANCIAL OFFICER
LUCRIA ORTIZ, PRESIDENT & CEO
RAY PREVOST, ASSOCIATION FACILITIES DIRECTOR
LISA RAHN, COMMUNITY OUTREACH DIRECTOR
S.MATT READ, GRANT WRITER
GAIL RODRIGUES, NEIGHBORHOOD COORDINATOR
JO TISDALE, DEVELOPMENT ASSISTANT
SY YULES, FULL PLATE PROJECT PROGRAM MANAGER

YMCA SOUTHCOAST LOCATIONS

CORPORATE OFFICE

128 Union St., Suite 304
New Bedford, MA 02740
508.996.9622

DARTMOUTH YMCA

276 Gulf Road,
Dartmouth, MA 02740
508.993.3361

Maxine Hebert, Executive Director
Ashley Brister, Farm Director

FALL RIVER YMCA

199 N Main Street,
Fall River, MA 02720
508.675.7841

Stephanie Mancini, Sr. Executive Director

GLEASON FAMILY YMCA

33 Charge Pond Road,
Wareham, MA 02751
508.295.9622

Debbie Fringuelli, Sr. Executive Director
Jackie Cubr, Assoc. Executive Director

MATTAPOISETT YMCA

38 Reservation Road,
Mattapoisett, MA 02739
508.758.4203

Stephanie Winterson, Executive Director

NEW BEDFORD YMCA

25 South Water Street,
New Bedford, MA 02740
508.997.0734

Tara Pacheco, Executive Director

STOICO/FIRSTFED YMCA

271 Sharps Lot Road,
Swansea, MA 02777
508.678.9622

Stephanie Mancini, Sr. Executive Director
Vanessa Levrault, Assoc. Executive Director

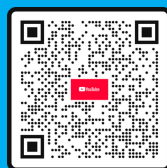
**VISIT US ONLINE AT YMCASC.ORG
AND**



Instagram



Facebook



YouTube