



YMCA SOUTHCOAST



2025 ANNUAL REPORT



YMCA SOUTHCOAST



Gleason Family YMCA
33 Charge Pond Road
PO Box 466
Wareham, MA 02571

Mattapoisett YMCA
38 Reservation Road
Mattapoisett, MA 02739

New Bedford YMCA
25 South Water Street
New Bedford, MA 02740

Dartmouth YMCA
276 Gulf Road
Dartmouth, MA 02748

Fall River YMCA
199 N Main Street
Fall River, MA 02720

Stoico/FIRSTFED YMCA
271 Sharps Lot Road
Swansea, MA 02777

THE
Everything You
Can Be
PLACE

A MESSAGE FROM OUR LEADERSHIP

Dear Friends and Supporters,

What a year it has been! As we reflect on the past year, we are filled with gratitude for the strength, generosity, and spirit of our YMCA community. Together, we continued to create meaningful connections that brought people of all ages and backgrounds closer to one another – building a stronger, healthier, and more compassionate community for all.

This year, our commitment to youth remained at the heart of everything we do. Through enriching programs, connection opportunities, sports, and safe spaces to grow, we helped young people discover their potential. Watching our youth thrive reminds us why this work matters so deeply.

We also witnessed the incredible impact of our food programs, which provided nourishment and dignity to families and individuals facing increasing food insecurity. Did you volunteer on our farm and in any of our pantries? If so we are deeply grateful. Thanks to the support of our volunteers, partners, and donors, thousands of pounds of food and pantry items reached neighbors who needed them most.

None of this would have been possible without you. Your belief in bringing people together through the YMCA continues to inspire hope and strengthen lives every day. Thank you for standing with us as we work to ensure everyone in our community has the opportunity to grow and flourish.

With gratitude,



David Tatelbaum, Board Chair



Lucría Ortiz, President & CEO





YMCA SOUTHCOAST

2025 COMMUNITY IMPACT HIGHLIGHTS



107,026

Participants in Group Exercise classes across our YMCA Southcoast branches



17,174

Volunteer hours spent packing and distributing food, planting and harvesting at the farm, coaching youth sports, and more



1,758

Youth received swim lessons and safety around water instruction



\$1,077,607

Distributed through Y Cares, Membership for All, and 950+ new monthly members



4,207

Children enrolled in one of sixteen Childcare programs like Preschool, Early Childhood, and Before/After School



37,730

Children participated in one of six YMCA Camps



1,260,630 lbs

Of food distributed through our monthly community markets (Full Plate Project), deliveries, and community partnerships





YOUTH DEVELOPMENT

The Y is a place where young people discover their **strengths**, find their **VOICES**, and realize their **potential**.

We build community through teens and youth creating spaces for them to **learn**, to **lead**, and to **belong**.

From classrooms to camp, dance classes to weekend happenings, our caring staff and mentors create safe spaces with opportunities to grow.

The **Baking Buddies** course at the Fall River YMCA taught kids basic baking methods and techniques. Over 20 kids attended the five-week course.



The New Bedford YMCA drew over 279 teens to their six **Teen Nights**.



1,886 kids attended **Summer Camp** throughout our six camp locations.



Axel Dance Academy is a welcoming environment that fosters a love of dance. This year, 75 dancers enrolled in weekly classes. Of those 75, 33 also participated on the competition team.





HEALTHY LIVING

YMCA Southcoast is strengthening the community through wellness programs supporting health at every age and every stage of life. Helping people move better, feel better, and live **better together.**

Across our branches and throughout the communities we serve, the Y is a place where everyone belongs. A place where help is given without hesitation.

Where **connections** are made. Where families are **supported.** Where lives are **changed.**



Healthy Kids Day is the Y's national initiative to improve the health and well-being of kids and families. Each spring, we host free, family-friendly, community events across the Southcoast, inviting everyone to come experience the Y and learn more about what we do.

In 2025, 107,026 people participated in **Group Exercise Classes** at one of our six branches.



The Stoico/FIRSTFED & Fall River YMCAs' **Pedal for a Purpose** wellness event raised \$34,487 for the Annual Campaign.

LIVESTRONG at The YMCA had an inspiring year with 35 participants completing the cohort. Participants reported improvements in their overall physical health, strength, endurance, and confidence in exercising independently.





SOCIAL RESPONSIBILITY

At YMCA Southcoast, community isn't just something we serve. It's something we grow. We grow it on our **community farm**, where fresh food becomes a healthy meal harvested with care, and shared with purpose.

Sharing the Harvest Community Farm

Sharing the Harvest Community Farm is a nonprofit, volunteer-driven farm established in 2006 as a grassroots response to hunger on the south coast of Massachusetts.

In 2025 the program served:



842

Volunteer Hours Served by 6 Disability-Serving Organizations



50,105

Pounds of Produce Donated

1,673

Youth (ages 4 - 22) Engaged in Farm Education Programming or Service Learning



4,439

Total Volunteer Service Hours



10

Human Service Programs Received STH Farm Produce



225

Households Served Each Week, July-October



Scan for more information on Sharing The Harvest Community Farm





Our free food markets don't just **fill plates**, they bring comfort and stability to our neighbors facing food insecurity.

The Full Plate Project

In 2025, Full Plate Project received over 1,200,000 pounds of food from The Greater Boston Food Bank. We distributed a total of 1,260,630 pounds, equating to nearly 1,050,525 nutritious meals provided.

In 2025 the program served:



34,558
Households



99,332
Individuals



46,507
Adults



4,144
Veterans



27,198
Children



25,627
Seniors



Scan for more information on
the Full Plate Project



2025 Annual Campaign Donors

\$50,000+

Amelia Peabody Foundation
Koppelman Family Foundation
The Matathia Charitable Remainder Unitrust

\$25,000– \$49,000

Amelia Peabody Charitable Fund
Cape Cod Foundation
Schrafft Charitable Trust
Yawkey Foundation

\$10,000– \$24,999

Lizanne and Malcolm Campbell
Island Foundation
Project Bread
Sally Reyering
Richard and Susan Smith Family Foundation
Ken Schwartz and June Smith
Todd Smith and Anita Rigassio-Smith
Geoffrey and Judy Swett
The Carney Family Charitable Foundation
TJX Foundation
Thomas A Rodgers Jr Family Foundation

\$5,000– \$9,999

John Armando
Association for the Relief of Aged Women
Peter Block
BPOE Wareham– New Bedford Lodge 73
Dartmouth Friends of the Elderly
Arthur M. DeAscentis
Fall River Women's Union
James and Kathleen Feeney
Henry H. Crapo Foundation Fund
John Hoagland and Elizabeth McElroy
Jay and Deb Huber
Enos Home Oxygen Therapy
Karen Keenan
Milhench Supply Company
Morin's Inc.
New Bedford Half Marathon
Cove Charitable Trust
TruNorth Bank
United Way of Greater Fall River Inc.
United Way of Greater New Bedford
Youths Friends Association Inc.

\$1,000–\$4,999

First Citizens' Charitable Foundation
Mattapoisett Congregational Church
BayCoast Bank
New Bedford Housing Authority
Peter and Tia Bullard
Eric Braitmayer
Stella D. Burke
David J. Burton
Cape Cod 5 Foundation
Cape Cod 5 Savings Bank
EY Cayman Ltd.
Cranberry Rose Foundation
Bridget Cunningham and Stevan Hall
Elyse DeGroot
Designs To Signs LLC

\$1,000–\$4,999 Continued

Julia Dixon
Zelinda M Douhan
Nancy & Lawrence Edwards
Eversource Energy
Fall River Audi
Meghan Feeney
Debbie & David Fringuelli
Robert and Jane Gleason
Samuel Gray
Linda Greer
Philip Guymont
Chris Hadley
Lyle Howland
Humphrey, Covill & Coleman Insurance Agency Inc.
Jason Hutchens
Helene Jacobs
Kevin and Judith Kando
Gerard and Colleen Kavanaugh
Rachael Kolb and Thomas Stritter
Cary LeBlanc
Sarah Lederman
Levine-Susskind Donor Advised Fund
Ludes Family Foundation
Stephanie Mancini
Nancy McFadden
The Monoson Family
Meryl and Randall Moss
Paul Nelson
R. Henry Norweb III
Nye Lubricants INC
Lucria Ortiz
Tara Pacheco
Philip Snyder Foundation
Marcia L. Picard
Platinum Fire Protection
Polish National Alliance Lodge 1887
Micki & Kurt Poulton
Ray and Beth Prevost
James and Nancy Rizzo
Rockland Trust Charitable Foundation
Rotary Club of Fall River
William Roth
Koreen Santos
Jennifer Schlitzer
Sue Sebastiao
SouthCoast Community Foundation
Stevenson Family Charitable Trust
Karen Sylvia
Susan and John Teal
The Congregational Church of So. Dartmouth
The Peapod Fund
Richard N Thomas
Diane Titcomb
Toyota of Dartmouth
Truesdale Health Foundation
Yuedan Wang
Paul Westfall and Laura Dunphy

\$250-999

Susan and Edward Adamowski
Julieann Allen-Cavic
John Amaral and Janet Laine
Joseph Amarello
Talbot Baker Jr.
Chris Belasco
Tobe Berkovitz and Pauline Hamel
Pamela D and Ricardo Bermudez
Donna M. Berry
Erika Besachio
Linda and John Bodenman
Peter C. Bogle and Karin Wood
Lucille and Richard Bousquet
John & Maria Branco
Robyn Branco
Leonardo Brito
Steven and Kimberly Cabral
Paul T. Cadieux
Ruchell Charleus
Nicholas M. Christ
Mary Clement
Richard Cohen
Jen Conley
Kate and Burton Corkum
Barry Cosgrove
Nancy Costa
Ten Cousins
Peter Covill
Dwight and Loretto Crane
Joella Cruz
Nancy Culpepper
CVS Corporation/Health Foundation
Dahlia Living, LLC
Matthew D'Andrea
Kyle Davenport
Steve and Nancy Davol
Ned Denby
Natalie Derrick
Raymond and Susan Drouin
Ellen Duane
John Jack Eklund
Karen and Eric Enroth
Keith Estes
Faith Formation
Mahoney-Pacheco Family
Raymond Fava
Nancy Feeney
Felder Family Donor Advised Fund
S. Warren Ferguson
Paul Ferguson
Christopher Finn and Anne Patterson
First Congregational Church Of Fall River
First Congregational Church of Wareham
Christopher J Fletcher
Gainer Forrester-Brooks
Arthur and Donna Frank
Carlos Frias
Pam Friedman
G&G Plaster EIFS & Drywall Inc

Steven and Sandra Galavotti
Garden Club of Buzzards Bay
David Gauthier
John Paul Gerber
Terrence and Dianne Gomes
John Gorczyca
Genia Griffiths
Irving and Alberta Goss
Daniel and Ashley Gumb
Kim Hall
Mark Hardman
Cheryl Hoffman
HomeWorks Energy, Inc.
Karen Hong
Krista Hopton
David Horne
Hy-Line Cruises
Stacey Iwanski
J&T Recycling
Hugo Jauregui
Robyn Kehoe
Stephen and Mary Kelleher
Stephen Kiechel
K.A. Kirby
Scott Kisner
Heidi Klapinsky
Sam Knight and Anna Whitcomb
Robert LaCharite
David Lapalme
Kara Leblanc
Zachary Leblanc
Chris LeCompte
Gerard Lemieux
Makenzie Lennington
Allen & Vanessa Levraut
Joseph Luiz
John and Connie Macdonald
Vincent Maher
Dorothy Mahoney-Pacheco
Mary Ellen Malone
Robert Mancini
Ted and Miriam Manley
Tommy and Phoebe Martin
Maurice & Anne Makepeace Family Foundation
Max Performance LLC
Charles and Rebecca McCullough
Bernard McDonald
Chris McGroddy
Mark Medeiros
Miss New Bedford Scholarship Program
Fred & Cindy Mock
Justin and Adele Morreale
Regina Mullen
Jeanne Munro
Scott and Melissa Munro
Mr. & Mrs. Wisner Murray
Nicole Nault
Michael Nelson
James A. Nordquist

Jo Norton
Oldport Homes
James and Pamela Palumbo
Joshua Panchley
Kevin Pepe
Susan Phenix
Mr. and Mrs. Matthew Pierce
Leo Pierce Jr.
Nina Pinnock
Jennifer Preston and Kevin Greene
Linda and Ray Prevost
John and Jane Quinn
John and Margaret Reichenbach
Raymond Richard
Cynthia Ring
William Rohr
Marc Sabine
Sandra Sacco
Gary Schuyler
Stephen and Anne Sedgwick
Jamey Shachoy and Laura Ryan
Shelburne Farms Resources
Arthur Short
Steven Shuster
Larry Shwartz
Robyn Shwedo
Ann Silva
Mark & Heidi Silverstein
Joyce Simard
Slocum Design Studio
SouthCoast Insurance Agents Assoc. Inc.
Janice Speakman
Nancy & Pete Spindler
Aaron Stallings
Meg & Barry Steinberg
Wendy Stern
Stop & Shop
Eivind Strand
Mary and Chris Strasser
Louis Stravato
Kenneth Sullivan
Jason and Jill Tardiff
David and Jan Tatelbaum
The Modafferi Family Charitable Fund
James and Sheridan Thomas
Robert Trahan
United Way of Massachusetts Bay & Merrimack Valley
Rhonda and Roy Veugen
Marge Waite
Sarah Walsh
Donald Westfall
Rochelle Whalen
Anne Whitaker and Mark Bear
William Whitney
Stephanie Winterson
Kevin Wong
David and Lisa Wright
Michael Xifaras
Sidney and Martha Yules

2025 Community Sponsors

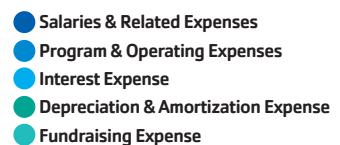
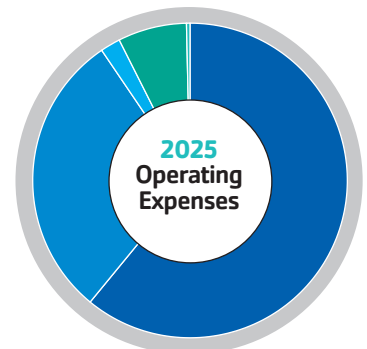
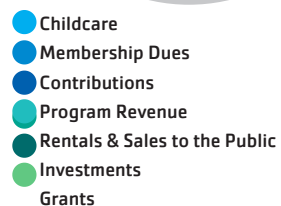
A.D. Makepeace Companies
A-1 Paving LLC
Aime's Auto Repair Inc.
AirMasters HVAC
Alert Ambulance Service Inc.
Anne W Eisenmenger
Anne Whiting Real Estate
AQUAPOINT.3 LLC
Aruajo Bros. Plumbing
Paul Ferraro Avellino Commercial
Flooring, LLC
BankFive
Barden's Boat Yard Inc.
Barry Cosgrove
BayCoast Bank
BayCoast Insurance
Blount Fine Foods
Bogle, DeAscentis & Coughlin, P.C.
Bolton Global Capital
Brett Fountain
Bristol County Savings Charitable
Foundation Inc.
Cape Cod 5 Foundation
Cape Cod 5 Savings Bank
Cary A. LeBlanc
Chapman Funerals & Cremation
Cliff A Ponte Inc.
Collins Construction CO., Inc.
Concordia Company LLC
Core Health and Fitness
Curtis Dias
D & J Enterprise Inc.
Dartmouth Tire Inc
David and Lisa Wright
Derek Raposo
Dorothy Mahoney-Pacheco
EMC Technologies
Fall River Manufacturing
Fall River Municipal Credit Union
Fiber Optic Center, Inc.
First Citizens' Credit Union
Fisher Bus, Inc.
Five Star Collision Center, Inc.
Fletcher Tilton
Foundation Insurance
Frank Smith Insurance Inc
GEM Plumbing & Heating
Ghenta Dental Group PC
Gleeson Powers Inc.
Bakery Products Corporation
H & S Tools
Hawthorn Medical Associates
Hidden Brook Veterinary Services, LLC

Hoyt & Company Fine Builders
IMTRA CORPORATION
Inc. Land-Tek Maintenance
Inc. Lemieux Heating
Industrial Pump
The Whitaker Family
JH Landscaping & Construction, Inc.
Joshua Panchley
James and Karen Hartshorn Hilton
Charitable Gift Fund
Katie Aylward
Knotty Knit
Lamacchia Realty
Lazy River Products, LLC
LC Mechanical, INC
Living Stone Granite
Marion Dental Health Associates
Marshall Marine Corporation
Matrix Fitness
Matthes Construction LLC
Michael & Debra DeCosta
Milhench Supply Company
Millstone Medical
Moss Home Solutions
Nancy and Larry Edwards
Oldport Homes
Pine Haven Investment Counsel Inc.
Polly Feitelberg
Prima CARE: Fall River
R.P. Valois & Company, Inc.
Randall Moss
Regal Interiors Inc.
Revolution Services Corporation
Rexel Energy Solutions
Robertson's GMC Truck, Inc.
Rockland Trust Charitable Foundation
Rose Alley Ale House
S.A. Davol Co. Inc.
Saltonstall Architects
Somerset Federal Credit Union
Southcoast Health System
Spindle City Auto Glass Inc.
Taunton Federal Credit Union
The Agriculturalist Cannabis Dispensary
Thomas Percy
Titus, Ryan & Le Blanc, P.C
Tobe Berkovitz & Pauline Hamel
Toyota of Dartmouth
TruNorth Bank
Viti Automotive Group
Waring-Sullivan Home of Memorial Tribute

FINANCIAL OUTCOMES 2025

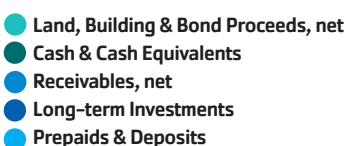
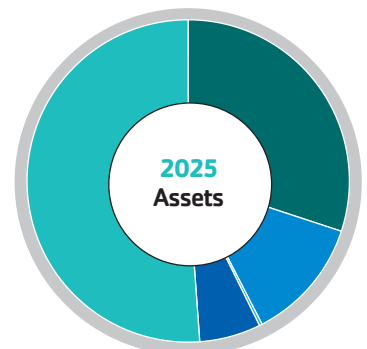
Statement of Activities

In thousands (years ending December 31)	*2025	2024
Operating Income and Support		
Contributions	1,079	1,061
Membership Dues	7,079	6,816
Childcare	7,405	6,171
Program revenue	1,623	2,064
Financial assistance, direct	(1,208)	(1,152)
Grants	542	392
Rentals & sales to the public	650	614
Investment income/other	562	543
Total Operating Revenues & Support	17,732	16,509
Operating Expenses		
Salaries and related expenses	10,531	9,986
Program and operating expenses	5,109	4,444
Interest expense	356	229
Depreciation and amortization expense	1,221	1,221
Fundraising expenses	62	64
Total Operating Expenses	17,279	15,944
Change in Net Assets from Operations	454	565



Statement of Financial Position

In thousands (years ending December 31)	*2025	2024
Assets		
Cash and cash equivalents	13,433	8,554
Receivables, net	5,532	6,989
Prepays and deposits	127	152
Long-term investments	2,750	3,437
Land, buildings and bond proceeds, net	22,861	23,884
Total Assets	44,704	43,016
Liabilities & Net Assets		
Accounts payable and accrued expenses	1,161	926
Other current Liabilities	166	41
Deferred revenue	1,601	1,758
Notes payable	6,990	7,381
Total Liabilities	9,918	10,106
Total Net Assets	34,786	32,910
Total Liabilities and Net Assets	44,704	43,016



BOARD OF DIRECTORS

David Tatelbaum, Chair
Lizanne Capper Campbell, 1st Vice Chair
Terrence Gomes, 2nd Vice Chair
Geoffrey Swett, Treasurer
Pamela R. Keuchler, Clerk

John Amaral, Peter C. Bullard, Sean M. Carney, Kate Corkum,
Bridget Cunningham, Arthur M. DeAscentis, Meg Feeney,
Steven Galavotti, Chris Hadley, Gerry Kavanaugh, Cary A. LeBlanc,
BJ McDonald, Nancy McFadden, Jim Rizzo, Kimberly M. Scott, PhD,
R. Todd Smith, Mary Strasser, David Wright

LEADERSHIP

Lucria Ortiz
President & Chief Executive Officer

Andrea Berardi
Executive Director Mattapoisett YMCA

Zach LeBlanc
Executive Director Gleason Family YMCA

Robyn Branco
Chief Development Officer

Vanessa Levrault
Executive Director Stoico/FIRSTFED YMCA

Debbie Fringuelli
Chief Operating Officer

Heather Monoson
Chief Financial Officer

Maxine Hebert
Executive Director Dartmouth YMCA

Tara Pacheco
Executive Director New Bedford YMCA

Patricia Holliday
Chief People & Culture Officer

Ray Prevost
Association Facilities Director

Cait Joseph
Director of Marketing &
Communications